

2017-2018

REPORT TO THE COMMUNITY

LIVE



This is more than a Report to the Community

IT'S A STORY ABOUT HOPE

United Way
of Indian River County



A message to OUR COMMUNITY

We are pleased and excited to share this year's Report to the Community with you. Every year it seems we have more exciting things to share about our work and its impact than in the prior year. It is a testament to the growth and innovation happening right here in our community. From the most successful Day of Caring to date, to our most robust year in our free tax filing program, we are thrilled to share with you the highlights of our 2017-2018 fiscal year.

This year was a year of growth for both our community programs and major annual events. Our Volunteer Income Tax Assistance (VITA) program saw a total of 877 tax returns filed free of charge to our community members. These programs ensured that each filer received the maximum amount of tax credits that they deserve. In total, \$946,739 was given back to the community through VITA- \$52,686 more than last year.

The 5th annual Jackie Robinson Celebration Game was enjoyed by over 3,000 fans at Historic Dodgertown's Holman Stadium on April 15. The St. Lucie Mets and the Dunedin Blue Jays played a regular season minor league baseball game at what has become a phenomenal community-wide event that is inspirational, family friendly, affordable, and lots of fun.

Additionally, our community-wide day of volunteerism, Day of Caring, saw a dramatic increase in volunteers. Thanks to our partnership with the School District of Indian River County, a total of 1,000 community members made up 41 teams to complete 61 projects throughout Indian River County. From painting and building, to installing a new Born Learning Trail sponsored graciously by the Walter S. Johnson Foundation and Seacoast Bank, to assembling homeless care kits- these volunteers did it all.

Undertaking our mission to "improve lives by mobilizing the caring power of communities" would not be possible without the support of our dedicated Board of Directors, Campaign Co-Chairs, corporate partners, funded and community partners, our many volunteers and perhaps most of all, our donors. Our donors recognize that their financial support of United Way is more than a donation. It is an investment in their community's future which produces significant returns, as United Way and its community partners work to maximize the impact of the programs, services, and initiatives that we support.

Please, take a moment to read this report and celebrate what we've accomplished together this year. Thank you to each and every person that was part of this big year- It could not have happened without you!

With humble appreciation and gratitude, we are pleased to share with you the 2017-18 Community Report for United Way of Indian River County.



Susan Adams
Chair of the Board



Michael Kint
Chief Executive Officer

2017-2018

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2017-2018

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Margaret Ostman, Marketing Director

Pam McCollum, Marketing & Communications Assistant

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Caitlin Puppo, Workplace Campaign Manager

Eve Ballance, Community Impact Coordinator

Sydney Mihailoff, Campaign Associate

Lindsay Burcham, Office Assistant

Marylyn Rogers, Volunteer Receptionist

YOUR UNITED WAY AT A GLANCE

For thousands of people in Indian River County a good education, reliable income, nutritious food and a stable home is not a given. United Way brings together volunteers, donors and funded partners to work collaboratively to make an impact in the community by addressing the root causes behind these issues. We work closely with many nonprofits to identify needs in the community and create programs to fill the gaps where necessary.

38,703

clients served by United Way
funded programs

* please note that this value may include clients who utilize multiple funded programs.

30

funded partners

39

funded programs

106

workplace partners



108

volunteers served on
citizen review panels

5,705

Indian River County residents
helped this year by United Way's
2-1-1 information, referral and
crisis helpline

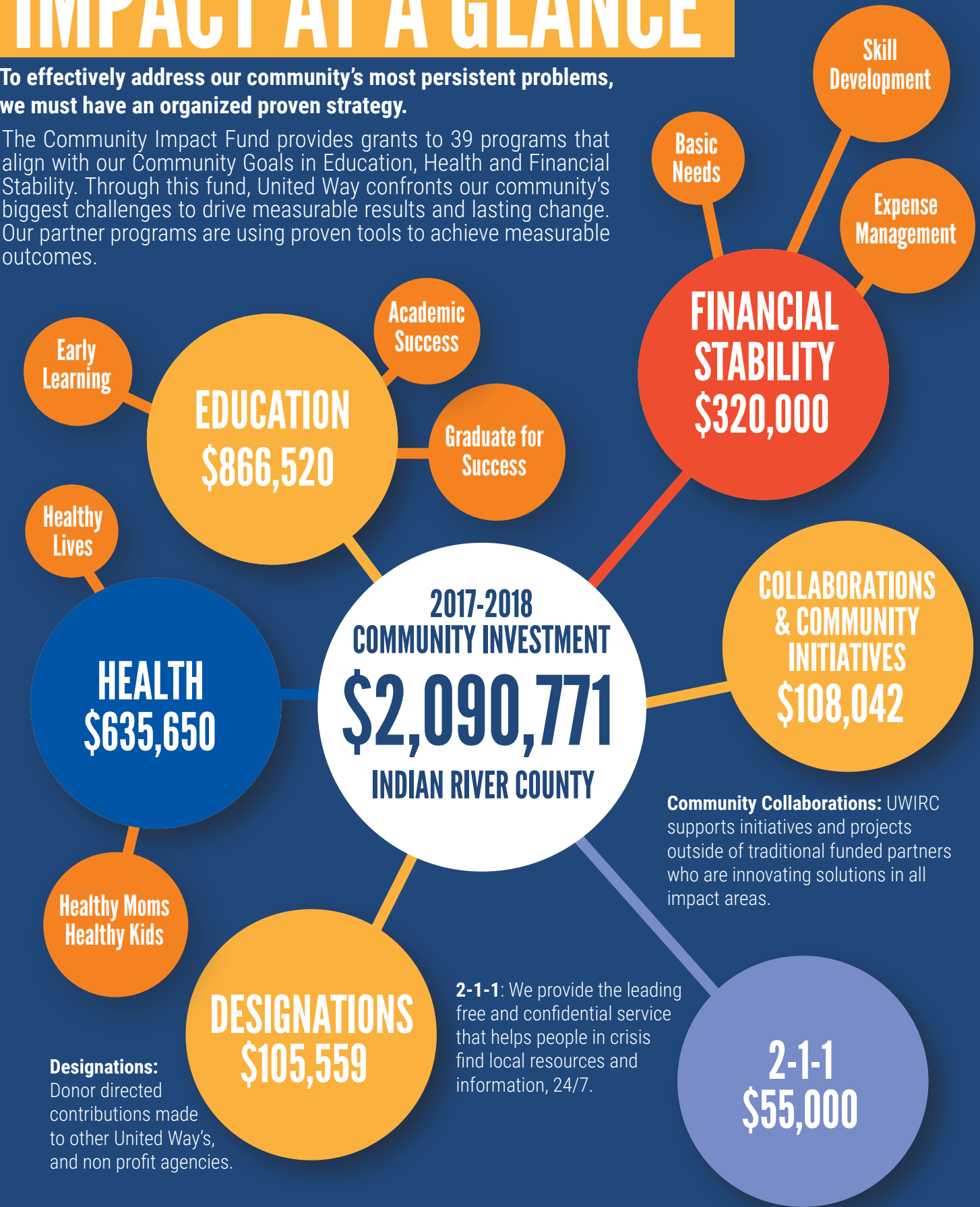
72

Alexis de Tocqueville
Society Donors

IMPACT AT A GLANCE

To effectively address our community's most persistent problems, we must have an organized proven strategy.

The Community Impact Fund provides grants to 39 programs that align with our Community Goals in Education, Health and Financial Stability. Through this fund, United Way confronts our community's biggest challenges to drive measurable results and lasting change. Our partner programs are using proven tools to achieve measurable outcomes.



\$635,650 | Invested in improving the overall health of Indian River County residents.

Through United Way initiatives and partnerships, Indian River County saw:

822

seniors receive care and nutritional support.

937

clients receive a mental health screening and health plan.

5,412

clients receive healthy out of school meals.

55%

of clients have a decrease in use of alcohol, tobacco, or other drugs.

2017-2018 FUNDED PARTNERS

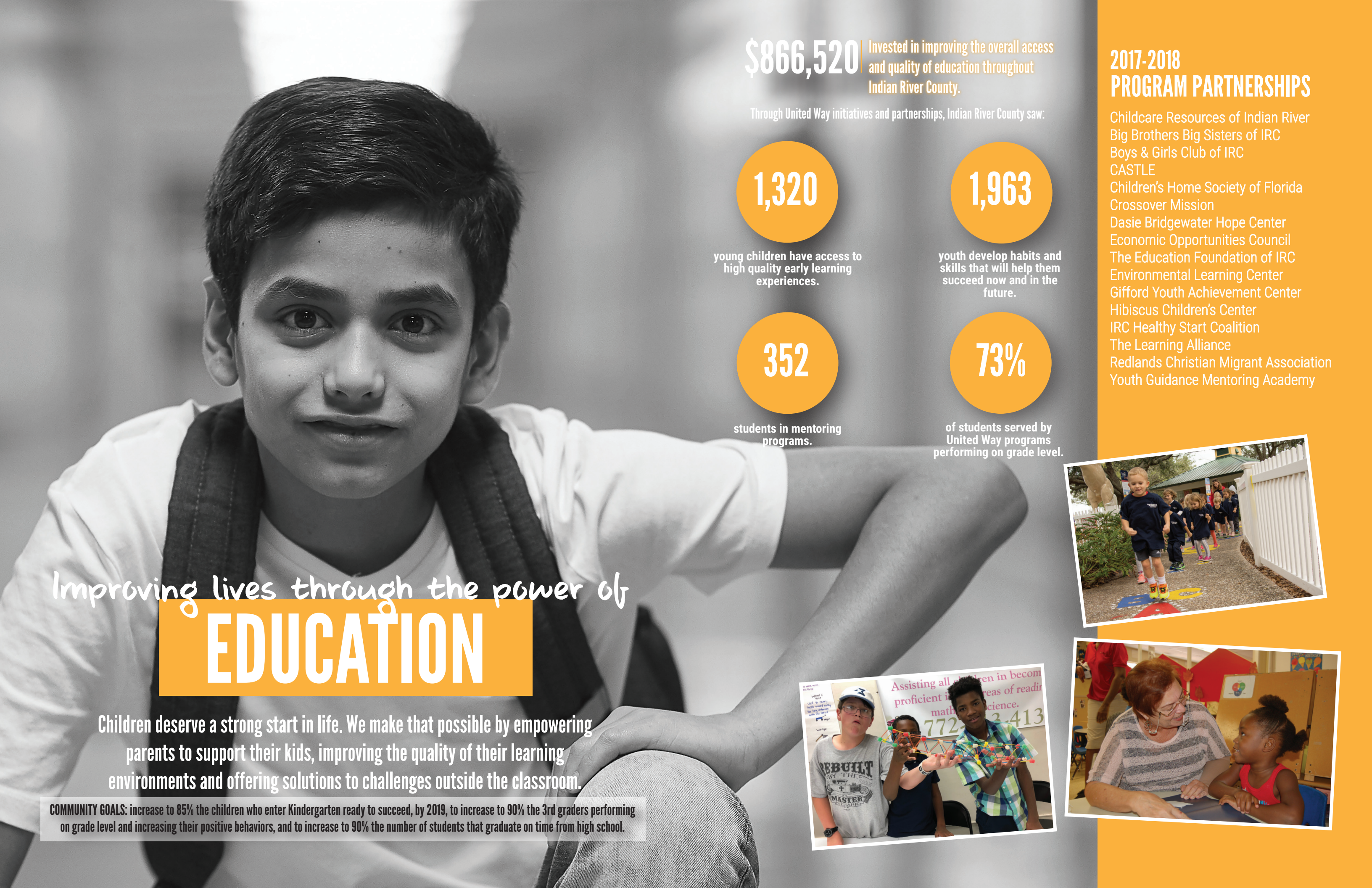
CASTLE
Deaf & Hard of Hearing Services,
Treasure Coast
Drug Abuse Treatment Association
Mental Health Association
SafeSpace
Senior Resource Association
Substance Awareness Center
The ARC of Indian River County
Treasure Coast Community Health
Treasure Coast Food Bank



Great things happen when we focus on
HEALTH

A community is only as healthy as the people who call it home.
We expand access to quality, affordable care, give parents the tools they need to
raise healthy children and get everyone more active and eating better.

COMMUNITY GOALS: By 2020, improve IRC residents physical and mental health by 10% in the following areas: healthy weight, major depressive episodes, and ability to live independently. In addition our goal is to improve the quality of life for mothers, infants and children by at least 10% in the following areas: children's oral health, child abuse, prenatal care, children's mental health, and childhood obesity.



\$866,520 Invested in improving the overall access and quality of education throughout Indian River County.

Through United Way initiatives and partnerships, Indian River County saw:

1,320

young children have access to high quality early learning experiences.

1,963

youth develop habits and skills that will help them succeed now and in the future.

352

students in mentoring programs.

73%

of students served by United Way programs performing on grade level.

Improving lives through the power of **EDUCATION**

Children deserve a strong start in life. We make that possible by empowering parents to support their kids, improving the quality of their learning environments and offering solutions to challenges outside the classroom.

COMMUNITY GOALS: increase to 85% the children who enter Kindergarten ready to succeed, by 2019, to increase to 90% the 3rd graders performing on grade level and increasing their positive behaviors, and to increase to 90% the number of students that graduate on time from high school.

2017-2018 PROGRAM PARTNERSHIPS

Childcare Resources of Indian River
Big Brothers Big Sisters of IRC
Boys & Girls Club of IRC
CASTLE
Children's Home Society of Florida
Crossover Mission
Dasie Bridgewater Hope Center
Economic Opportunities Council
The Education Foundation of IRC
Environmental Learning Center
Gifford Youth Achievement Center
Hibiscus Children's Center
IRC Healthy Start Coalition
The Learning Alliance
Redlands Christian Migrant Association
Youth Guidance Mentoring Academy



\$320,000 Invested in improving the overall financial stability of Indian River County residents

Through United Way initiatives and partnerships, Indian River County saw:

536

clients gain financial literacy.

807

clients diverted from shelter or prevented from becoming homeless.

877

total tax returns completed for free by VITA tax volunteers.

\$947K

in total tax credit refunds put back into the pockets of those who used free United Way tax services.

2017-2018 FUNDED PARTNERS

Catholic Charities of the Diocese of Palm Beach/ Samaritan Center
Children's Home Society of Florida
Hope for Families Center
Literacy Services of IRC
SafeSpace
The ARC of Indian River County
Treasure Coast Homeless Services Council

Creating opportunities for all through **FINANCIAL STABILITY**

People of all ages should have an opportunity to improve their economic status. We give people the tools to better manage their money, get on solid financial ground and find a career with potential for advancement.

COMMUNITY GOAL: By 2020 a third of lower income families in Indian River County become more financially stable.



2017 ANNUAL CAMPAIGN

\$2,950,804 RAISED

ELITE CAMPAIGN SPONSORS

Area businesses that give \$500 in addition to their campaign contribution to help offset campaign costs.

Alex MacWilliam Real Estate
Armfield-Wagner Appraisal & Research, Inc.
Brite Future Electric
CenterState Bank
Disney's Vero Beach Resort
Florida Power and Light Company
Gould Cooksey Fennell
Graves Brothers Company
Kmetz, Elwell, Graham & Associates, CPA's
Marine Bank
Morgan, Jacoby, Thurn, Boyle & Associates
Northern Trust
Omni Financial
Rehmann
Rossway Swan Tierney Barry Lacey & Oliver, P.L.
Schlitt Services, Inc.
USI Insurance Services
Wilmington Trust, N.A.

TORCHBEARERS

Workplace campaigns that make an early commitment and pledge to raise at least \$12,000 in employee and corporate contributions.

Bank of America
Bernard A. Egan Foundation, Inc.
Brown & Brown Central Coast
Cleveland Clinic Indian River
Disney's Vero Beach Resort
Florida Power and Light Company
George E. Warren Corporation
Indian River County
Indian River Press Journal & TC Palm
IRC School District
IRC Sheriff's Office
Marine Bank
Northern Trust
Piper Aircraft, Inc.
Publix Super Markets
Rehmann
Wells Fargo



Left to right: Michael Kint, Mary Cone, Bill Penney, Kim Prado, Georgia Irish, and Tracey Segal. Four members of Marine Bank, known during the campaign as "Team Marine," led the way as the co-chairs to the 2017-2018 United Way annual campaign.

2017-2018 EVENT SPONSORS

AIG
Bayer Crop Science
Bernard A Egan Foundation, Inc.
Chick-Fil-A
Crop Production Services
Diamond R. Fertilizer Co., Inc.
Florida Irrigation Maintenance, Inc.
Florida Power and Light Company
Frankens Energy LLC
Gould Cooksey Fennell
Health First Health Plans
JBT Food Tech
Kmetz, Elwell, Graham & Associates, CPAs
The Law Offices of John E. Moore, III
Massey Romans Wealth Management Team of
Raymond James
McDonalds
Morgan, Jacoby, Thurn, Boyle & Associates
Natalie's Juice Company
Northern Trust
Progressive Civic League of Gifford
Publix Super Markets
Seacoast Bank
Simply Soothing
Syngenta Crop Protection, Inc.
Valley National Bank
Vero Insurance
Walter S. Johnson Foundation
Waste Management



Jackie Robinson
CELEBRATION GAME AT
DODGERTOWN



2017 COMMUNITY LEADERS BREAKFAST

Mary Sellers, U.S. President of United Way Worldwide and Vero Beach native, was the guest speaker at the 2017 Community Leaders Breakfast where she focused on the unique strength that United Way possesses from its local and global interconnected network. "Everywhere it operates, United Way fights for the health, education, and financial stability of every person in every community. It succeeds by bringing people and organizations together to tackle the most difficult issues in those communities," said Sellers. Mary reflected on the similarities of social issues found here and across the country. She is leading the organization's enterprise-wide strategy across the U.S. by working with United Way leaders in local communities like ours to execute a vision of "one network" that, combined with a consistent set of impact goals, creates the continued success of the network.

CLB Awards

United Way Board Chair, Susan Adams, along with Board Chair-Elect, Jeff Smith, presented annual Richardson Spirit of Indian River County Awards honoring companies, agencies, and volunteers who give their time, talent, and resources to make the community a better place.

The Richardson Spirit of Indian River County (more than 100 employees): **Disney's Vero Beach Resort**

The Richardson Spirit of Indian River County (26-100 employees): **Bank of America**

The Richardson Spirit of Indian River County (25 or less employees): **CenterState Bank**

Agency Excellence Award: **Mental Health Association**

Ralph T. King Award: **Tom Manwaring**

Special Volunteer Recognition: **E. Fred Augenstein**



Susan Adams, Michael Kint, and Mary Sellers at the 2017 Community Leaders Breakfast.

2017-2018 WORKPLACE PARTNERS

Every year, thousands of employees get involved in workplace giving campaigns to support local United Way solutions that improve education, financial stability, and health. Workplace Partners coordinate United Way campaigns at their respective businesses by giving their employees easy opportunities to be charitable. The workplace campaign is about more than raising money for a worthy cause. It also strengthens connections between employees and their community. These campaigns are known to build morale and encourage a sense of teamwork throughout the workplace, which is just one factor in creating a happy and healthy community. If you have demonstrated a commitment to your employees and the community in the past year, thank you!

AT&T
AYS Employee Leasing
Bank of America
Best Buy Store # 816
Big Brothers Big Sisters
Boys & Girls Clubs of IRC
Brown & Brown Central Coast
CenterState Bank
Childcare Resources of Indian River
Children's Home Society
City of Fellsmere
City of Sebastian
City of Vero Beach
Cleveland Clinic Indian River
Colton, Williams & Reamy, CPA's
Comcast Cable
Croom Construction Company
Crossover Mission, Inc.
CVS Health
Cypress Trust Company
Dasie Hope Center
Dillard's Department Stores, Inc.
Disney's Vero Beach Resort
Donadio and Associates
Drug Abuse Treatment Association
Economic Opportunities Council of IRC
Education Foundation of Indian
River County, Inc.
Elliott Merrill Community Mgt.
Enterprise Holdings Foundation
Environmental Learning Center
Federal Express Corporation
Fellsmere Farms
Florida Floor Fashions
Florida Power and Light Company
George E. Warren Corporation
Gifford Youth Achievement Center
Gould Cooksey Fennell

Grall Law Group
Grand Harbor Management
HealthSouth
Hibiscus Children's Center
Imagine School South Vero
Indian River County
Indian River Press Journal & TC Palm
Indian River State College
IRC Clerk of Circuit Court
IRC Healthy Start Coalition
IRC Property Appraiser's Office
IRC School District
IRC Sheriff's Office
IRC Supervisor of Elections Office
JCPenney Company
John's Island Real Estate Company
Kmetz, Elwell, Graham & Associates, CPA's
Law Offices of Jennifer Peshke
Law Offices of John E. Moore, III
Literacy Services of IRC
Lowe's Companies, Inc.
Macy's
Marine Bank
Mental Health Association
Mid Florida Credit Union
Morgan, Jacoby, Thurn, Boyle
& Associates
National Bank of Commerce
Northern Trust
Nylacarb Corporation
Omni Financial
Orchid Insurance
Parker Hannifin Corporation
Piper Aircraft, Inc.
PNC Advisors
Primary Care of the Treasure Coast
Proctor Construction Co.
Publix Super Markets

Raymond James & Assocs.
Redlands Christian Migrant Assoc.
Regency Windsor Companies
Rehmann
Riverside Theatre
Rossway Swan Tierney Barry
Lacey & Oliver, P.L.
SafeSpace
Samaritan Center
Schlitt Services, Inc.
Seacoast Bank
Senior Resource Association
Space Coast Credit Union
Substance Awareness Center of IRC
SunTrust Bank
Syngenta Crop Protection, Inc.
Target
TD Bank
The Arc of Indian River County
The Hill Group
TJ Maxx / Marshalls / Homegoods
Town of Indian River Shores
Treasure Coast Community Health
United Parcel Service
United Way of IRC
Vero Beach Museum of Art, Inc.
Vero Insurance
Visiting Nurse Association of the
Treasure Coast
Walmart
Wells Fargo
Wilmington Trust, N.A.
Windsor (Torwest)
Youth Guidance Mentoring Academy

PHILANTHROPIC LEADERS

United Way recognizes the extraordinary generosity of the following philanthropic leaders.

ALEXIS DE TOCQUEVILLE SOCIETY

Fritz and Gay Blaicher, Chairs

With an annual gift of \$10,000 or more, Alexis de Tocqueville Society members are creating a profound and lasting impact throughout Indian River County.

Ordre d'Egalité (\$50,000 - \$74,999)

Edward and Sherry Ann Dayton
Jim and Jean Kelly

Ordre de Liberté (\$25,000 - \$49,999)

A. James & Alice B. Clark Foundation
Whitney and Betty MacMillan
Raymond J. and Sonia McGowan
Jack and Mollie Rogers
Mr. and Mrs. O. Griffith Sexton
King and Dace Stubbs
Mrs. David K. Welles, Sr.

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Ann and Drew Barton
Bill and Mary Ann Becker
John and Jean Beckert
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William and Marcia Blackburn
Fritz and Gay Blaicher
Duane and Dorothy Bluemke
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Mr. Richard J. Canty and
Ms. Hope B. Woodhouse
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Marybeth and Chuck Cunningham
John H. and Susan Dobbs
Mr. and Mrs. David Dyer
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Bill and Laura Frick
David and Louise Garfield

Membres de la Société (\$10,000 - \$24,999)

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Susan and Paul Hanson
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Mr. and Mrs. Timothy A. Hultquist
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Tom Theobald and Deborah Good
Mr. Gilford B. Walker, Camp Younts Foundation
Michael and Susan White
Judy and Kent Whittaker
1 Anonymous Donor
* - Deceased

PHILANTHROPIC LEADERS

LEADERSHIP DONORS

Diamond Circle (\$7,500 - \$9,999)

Thomas L. and Carol M. Corr
Four-Four Foundation, Inc.

Platinum Circle (\$5,000 - \$7,499)

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2 Anonymous Donors

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3 Anonymous Donors

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Dr. Jacque Jacobs
Dr. and Mrs. Robert S. Janicki
Dr. and Mrs. Leander Jennings
Jerry and Cheri Jones

Ronald & Latoya Jones
Roger and Lisa Jones
Mrs. Elizabeth Judd
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Mr. Jay Kaup
Mr. Brian Keefer
Jordan, Marsha, and Braylon Keller
Mr. and Mrs. David M. Kelly
Mr. Micheal Kemper
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Mr. Timothy Kilbourne
Michael and Sandy Kint
Mr. and Mrs. Albert Kirk
The William Kirk Family
Jay and Linda Knoll
Mr. Timothy Knutson
Rosemary F. Kotkowski
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Patrick and Kay Leary
Mr. and Mrs. Alain Lebec
Peter and Maureen Lee
Mr. and Mrs. Benson Legg
Timothy A. Lei
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Mr. William Locke
Adrienne and Lou Lower
Miss Alma Lee Loy
Mrs. William Ludwig
Ms. Kim Luttinger
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Nancy & Roger Lynch
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Gregory and Debbie MacKay
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Barry and Robin MacTaggart
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Mr. and Mrs. Gordon S. Mann
Mr. Charles Mappin and
Mr. Robert Franklin

Ms. Caroline Markfield
Kathryn T. Marshall
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Silver Circle (\$1,000 - \$2,499)

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Sandy and Tom Slaughter
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Mr. and Mrs. Robert Smith
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L. P. Sperry, Jr.
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Ms. Kathleen Steed
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Mr. and Mrs. Abbott Stillman
Ms. Shannon Stockhammer
Dr. Cary Stowe
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Ms. Amanda Sullivan
Peter and Terry Sullivan
Susan S. Sumner
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Mr. and Mrs. Murray Swindell
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Gerry Thistle
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Mrs. James W. Titelman
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Judy and Allen Zern
Mr. and Mrs. Francis G. Ziegler
Jerry and Ellen Zollenberg
3 Anonymous Donors

Every effort has been made to ensure the donor list accuracy and completeness. If there are any errors or omissions in this 2017-18 donor list, please accept our sincere apologies and notify us by calling 772-567-8900. Thank you.

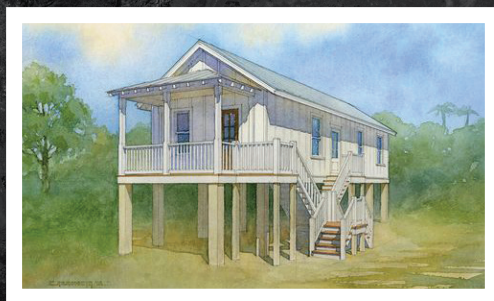
hope

In early September 2017, Hurricane Irma powered through the Caribbean and made landfall in Florida, leaving a trail of destruction and causing approximately \$65 billion in damage. The storm caused widespread flooding and wind damage across our county and significant damage from the Florida Keys through Georgia. Virtually every home in the Keys was affected by Irma, with nearly a quarter of the residences completely destroyed. Just two weeks later, Hurricane Maria made landfall in Puerto Rico as a category 4 storm and became the worst natural disaster in the island's history.

As part of our mission to build stronger communities, and to fight for the health and safety of every person in every community, we sprang into action and created solutions for those whose lives that were affected by these unforeseen natural disasters. With many of our residents living on the verge of poverty, we knew that loss of work and unexpected storm expenses could push them over the edge. We distributed \$45,000 in Publix gifts cards to help our residents begin the long journey of recovery. With a major influx of requests for assistance, we knew we needed a single clearinghouse for individual requests, so we collaborated with Treasure Coast Homeless Services Council to manage \$95,000 of direct service and case management for local storm victims. Our efforts helped to meet the immediate and emerging needs of 1,134 Indian River County households impacted by the storm. The damage was devastating for the Keys and the road to

recovery was long. With unanimous approval from our Board of Directors, we directed \$69,188 to help in their efforts to restore homes, buildings and programs essential to the Keys community. Part of our donation went towards a matching grant to offset the costs of construction for the first "Keys Cottage" on Big Pine Key, which are affordable housing options for families whose homes were destroyed by the storm.

During times of crisis, United Ways take on a variety of roles ranging from critical short-term assistance to long-term recovery.



Rendering of one of the four cottages that were built on Big Pine Key; designed and developed by Marianne Cusato.

UNITED WAY FOUNDATION

The United Way Foundation of Indian River County has been working to secure the financial future of the United Way; to build an endowment that will have an impact for generations to come in supporting the good work United Way of Indian River County does in this community.

The endowment is being built through a combination of current contributions and deferred planned gifts including commitments for a charitable gift to the United Way Foundation in one's will, living trust, or estate plan. It affords donors the opportunity to perpetuate their financial support and provide for the future health and human service needs of Indian River County.

Gifts to the Foundation are invested for growth with a percentage available for distribution each year to support and sustain the critically important work being done in health, education, and financial stability. By providing a dependable revenue stream year after year, these gifts ensure that United Way of Indian River County is positioned to respond to pressing community needs, now and in the future.

We gratefully acknowledge our Legacy Society members that have made commitments to being a partners in our critical work in perpetuity. At the end of the 2017-18 fiscal year, the United Way Foundation of Indian River County had over \$4 million in assets under management with another \$4 million in documented legacy gifts that will be realized in the future.

To learn more about endowing your annual support, call (772) 569-6777.

2017-2018

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Dennis Ferro, Vice Chair

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Financial Advisor

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Hope Woodhouse
*Retired Chief Operating Officer,
Bridgewater Associates*

Elizabeth Ullian

Executive Director 2017-18

Michelle Malyn
Executive Director 2017

LEGACY DONORS

Tocqueville Legacy Circle

The following individuals have either made or made provisions for a thoughtful legacy gift to endow their annual gift to the United Way of Indian River County as members of the esteemed Alexis de Tocqueville Society. Each year, the Foundation will make a gift of \$10,000 or more to the annual campaign in their names in perpetuity.

Fred M. and Gay C. Blaicher
Dick and Sally Brickman
Edward and Sherry Ann Dayton
Ralph T. King
Betty and Jim McDonald
Edward and Dawn Michael
Marjorie Hopwood Richardson and
Danforth Kidd Richardson
Sandy and Randy Rolf
Marlynn and Bill Scully

Leadership Legacy Circle

The following individuals have either made or made provisions for a thoughtful legacy gift to endow their annual gift to the United Way of Indian River County as members of the distinguished Leadership Investment Society. Each year, the Foundation will make a gift of \$1,000- \$9,999 to the annual campaign in their names in perpetuity.

Norman and Ann Baker
Bill and Nancy Curtis
Chris and Don Loftus
Jim and Melinda Marley
Dr. Julie Vargo and Dr. David O’Brien
David and Betsy Sams
Daniel and Karen Somes
Mr. and Mrs. Norval B. Stephens, Jr.
Peter and Terry Sullivan

Legacy Society

The following companies, private foundations, and individuals have made or made provisions for gifts to the Foundation to support the many facets of the critically important work of our local United Way here in Indian River County for generations to come.

43 donors who wish to remain anonymous
Fran Adams
Valerie and Douglas Anderson
Eve Ballance in honor of Norma Lister
Alan Bartol
Robert W. Bauchman
Sandra Block in honor of Barbara C. Block
Clair Brunetti
Mr. and Mrs. Anthony Buford, Jr.
Michael and Miriam Burns
Donald R. and Myra J. Burns
Doris Land Butler, in loving memory of
Grace R. Byrd
Peter Roy Carney
Richard Canty and Hope Woodhouse
John “Jack” Chamberlain
Susan L. Chenault
Mr. and Mrs. J. Warner Clark
P. Ross Cotherman, CPA
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Henry H. Hoyt, Jr.
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Ilain Isaac

Legacy Society

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Downing Jenks Charitable Trust
George and Sandy Kahle
The Kahle Foundation
Michael and Sandy Kint
William N. Kirk
Mr. and Mrs. F. Curtis Lane
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Marcia P. Lunka
John and Nancy Luther
Alma Lee Loy
Ursula Ma
Michelle and Josh Malyn
Mr. and Mrs. Thomas Manwaring
The Estate of Stanley T. Manzer
Joseph L. and Sarah S. Marcum
Ed and Jo Massey
Walter J. and Mae S. Matthews
Mildred D. McMichael Trust
David and Claudia McNulty
Dr. and Mrs. Roger Meyer
Mrs. Helen F. Miller in memory of
Danforth Miller, Jr.
Manley H. Mitton Trust
David Mixer and Carol Baldwin
John E. and Lee R. Moore

Mr. and Mrs. Charles W. Moritz
Chad & Lisa Morrison
Nextera Energy Foundation, Inc.
The M. J. O’Brien Family Foundation-
Anonymous Gift in Living Honor of
Ralph and Jane King
O’Malley and Siedler Families
Beverly B. O’Neill
Mr. Richard W. Paull
Bill and Karen Penney
Raymond T. Perring
William and Mary Phelan
Deborah Morrell Polackwich and
Alan Polackwich
Dan and Joan Preuss
Estate of Clarence W. Redstone
Mr. and Mrs. Robert D. Reisman
Richardson Foundation
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David and Betsy Sams
Mark and Carolyn Sanchez
The Schumann Foundation
Mr. and Mrs. John Schumann, Jr.
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Mr. and Mrs. David Shapiro

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Leroy Smith
Louise L. Smith
Mrs. Margaret A. Smith
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Estate of Florabel L. Stevens
Tommy and Simonetta Steyer
Rosanne and Jeffrey L. Susi
Lois and Jim Thompson, in honor of
J.A. “Coach” Thompson
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Estate of Helen M. VanBlarcum
Mary Beth Vallar
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Karl E. Wenk, Jr.
Lewis Stanley and
Myrna Newell Whitaker
Elizabeth Whittall
Archie S. Wingfield, Jr. Charitable Trust
Henry and Joan Woodhouse

Memorial Gifts

Memorial gifts celebrating the life of the following individuals have been made by their family, friends and colleagues to honor their philanthropic spirit and forever support United Way’s working in advancing the common good here in Indian River County.

Louis Allocca
Elliot A. Baines
Jesse Loy Baldwin
Kathleen Branca
Elmer T. Browne
Margot Coleman
Dorothy Coufos
Archie T. Croteau
Mr. Charles E. Davis, Jr.
Olga Draper
Ellen Ann Dunham
J.B. Egan III
Charles V. Fenn
Thomas Fratar

Hayden Harlow
Doris Hardesty
Mabel B. Harris
Mr. Forrest Haselton
Mr. and Mrs. William B. Howell
Benjamin Jaques
Charles R. Johnson
Ruth Karpf
Ray Kempkin
Ralph T. King
Jon W. Ludwig
J. Albert Marshall, Jr.
Walter J. Matthews
John McConnell, Sr.

James Orr McCue, Jr.
John C. Metzger, Jr.
Danforth Miller, Jr.
Jim Milliken
Fils-Hime Naus
Martin G. Noon
Kay and Walter O’Malley
Christy Pappadouplos
C. Gorham Phillips
Alphonsus Polackwich
Mitchell Rendell
Elizabeth M. Rich
Charlotte Anne Rolfe
William Romanowski

Marguerite Lydia Shattuck
Jean Sirianni
Trevor Smith
Jane Osborne Stoddard
Virginia Wollenzin
George Wonderly
Joseph Zemke
Ruth M. Zimmer

FINANCIALS

United Way Foundation of Indian River County

United Way Foundation of Indian River County, Inc is a separate nonprofit organization classified as a Type I supporting organization. It is governed by a local volunteer Board of Directors comprised of financial professionals and community leaders. The Foundation is committed to building a permanent endowment by generating funds in support of the community-wide work of United Way of Indian River County.

Please find copies of our IRS 990 and our most recent audit at UnitedWayIRC.org/financial-information.

FISCAL YEAR 17-18 FINANCIAL STATEMENTS

Income

Contribution.....	\$66,674
Investment Return, Net.....	\$330,765

Total

Public Support and Revenue...	\$397,439
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Expenses

Community Support Services....	\$61,353
Endowment Operations.....	\$118,037

Total Expenses.....	\$179,390
Change in Net Assets.....	\$218,049
Net Assets, Beginning of Year.....	\$3,649,494

ASSETS

DONOR RESTRICTED FUNDS:

Consists of gifts restricted by the donor for a specific purpose.

DONOR UNRESTRICTED FUNDS:

Consists of gifts that can be used more broadly to support the work of UWIRC.

23%
RESTRICTED
FUNDS

77%
UNRESTRICTED
FUNDS



FINANCIALS

United Way of Indian River County

Donors continue to see the value of investing in United Way of Indian River County's Community Impact approach to local problems, leading the way from quick fixes to real, lasting change. Individuals, businesses, corporations, and foundations supported UWIRC's efforts to bring in **\$3,069,119** in fiscal year 2017-18.

Please find copies of our IRS 990 and our most recent audit at UnitedWayIRC.org/financial-information.

FISCAL YEAR 17-18 FINANCIAL STATEMENTS

Income

Public Support and Revenue.....	\$3,096,119
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Expenses

Community Support Services.....	\$2,815,571
Campaign Fund Development.....	\$450,061
Management and General.....	\$201,088

Total Expenses.....	\$3,466,720
Change in Net Assets.....	(370,601)

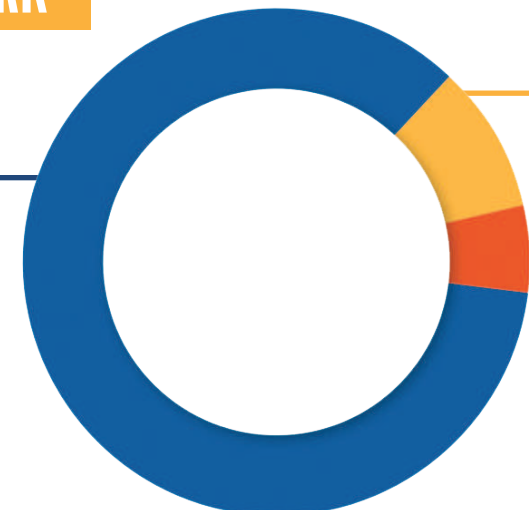
OUR WORK

*Please note: all information below is from the 2017-18 United Way of Indian River County 990.

84.2%
Community
Impact

9.7%
Resource
Development

6.1%
Administration



UNITED WAY'S MISSION IS TO
IMPROVE LIVES BY MOBILIZING THE
CARING POWER OF COMMUNITIES.



**United Way of
Indian River County**

www.UnitedWayIRC.org

1836 14th Ave.
Vero Beach, FL 32960

   **@UnitedWayIRC**